

Uses of Federal Jobs Funds	Amount	9,601,558	Obligated Funds	Unobligated Funds (Schools Reserve Fund)
Already Approved by School Board				
Math Teachers - Secondary (9 FTE @ \$57,552 - 2 yrs)	1,035,936		1,035,936	
Continue Elementary Math Teachers In Residence (34 FTE-ARRA continued for 1 year only) (\$2,000,000/12 less 1 month)	1,835,000	2,870,936	1,835,000	
Amount Available		<u>6,730,622</u>		
Items Recommended for Approval by School Board				
1 Bullying Training	100,000		100,000	
2 On-line Assessment system - K12	200,000		200,000	
3 Tuition Reimbursement (\$450,000 - 2 yrs)	900,000		900,000	
4 Global Positioning System (GPS) for Buses	250,000		250,000	
5 Teacher Consumables (50513)	400,000			400,000
6 Elementary Schools Enhanced Technology Access	1,022,622		1,022,622	
7 Digital content Secondary Education	800,000		100,000	700,000
8 Communities in School (CIS) @ Wilder	58,000		58,000	
9 Capital Projects *	<u>3,000,000</u>	6,730,622		3,000,000
Remaining Balance		(0)	5,501,558	4,100,000

*** Capital Projects Summary**

Replenish Land Reserve Account for the Purchase of future property	600,000
Parking Lot Expansion at Davis ES	450,000
Tennis Court Repair at Pochahontas MS (4 courts)	70,000
Gym Floor Replacement at Springfield Park ES	30,000
Bathroom Refresh at Tucker HS	50,000
Parking Lot Expansion at Longan ES	525,000
Irrigation System Improvements at Hermitage HS	50,000
Re-key School locks at Hermitage HS (\$75,000 total, do as many as funds allow)	25,000
Expansion of Athletic Space at Highland Springs HS	1,000,000
Gym Floor and Bleacher replacement at Fairfield MS (\$100,000 floor, \$50,000 bleachers, \$20,000 motorization)	170,000
Marquee Replacement at Henrico HS	30,000
Total	3,000,000